



## **SMALL GRANT AGREEMENT**

**GRANT # 2024-56-IMPAACT4HIV**

Between

### **THE AURUM INSTITUTE NPC**

A not-for-profit public benefit organization incorporated under the Company Laws of the Republic of South Africa situated at Aurum House, The Ridge, 29 Queens Road, Parktown, 2193, South Africa and herein represented by Prof. Vinodh Aroon Edward in his capacity as Group Chief Operating Officer, he being duly authorized hereto.

(hereinafter referred to as **“AURUM”**)

and

### **CONGOLESE UNION OF HIV/AIDS ORGANIZATIONS (UCOP PLUS)**

A registered Non-Profit Association under the Laws of the Democratic Republic of Congo situated at Intersection of Libération and Triomphal Blvd Avenues, (PNMLS Building, Room 10, Democratic Republic of Congo, and herein represented by Ange Mavula in his capacity as National Executive Secretary, he being duly authorized hereto.

(hereinafter referred to as **“the Institution”**)

in respect of

**“IMPAACT4HIV” – IMPROVED ACCESS TO AHD CARE AND TREATMENT 4HIV”**

(hereinafter referred to as **“the Project”**)

## **1. PURPOSE OF GRANT**

- 1.1. To implement innovative, human-centered, and community-informed approaches to improve the efficiency and effectiveness of delivering AHD care.

## **2. COMMENCEMENT AND DURATION**

- 2.1. This agreement shall become effective from **01 January 2025 to 31 December 2025**, unless terminated earlier or extended in accordance with the contractual terms and conditions contained in this agreement.

## **3. PROJECT ACTIVITIES AND OUTPUTS**

- 3.1. The project activities shall be implemented in accordance with:
  - 3.1.1. **AHD Project Proposal** as set out in **Annexure “A”**;
  - 3.1.2. **MPOX Project Proposal** as set out in **Annexure “B”**;
  - 3.1.3. **AHD Milestones and Objectives** as set out in **Annexure “C”**;
  - 3.1.4. **MPOX Milestones and Objectives** as set out in **Annexure “D”**;
  - 3.1.5. **AHD Project Budget** as set out in **Annexure “E”**; and
  - 3.1.6. **MPOX Project Budget** as set out in **Annexure “F”**.
- 3.2. Any changes to the documents incorporated as Annexure’s “A” through “F” hereto, shall require the prior written approval of AURUM.

## **4. APPROVED FUNDING**

- 4.1. **AURUM** agrees to provide **the Institution** with a grant in the amount of **\$70,000 (Seventy Thousand USD)** for **12 months (One Year)**.

## **5. BUDGET**

- 5.1. The Institution’s final and approved budget and scope of work for the funding for the project is annexed hereto as **Annexures “E” and “F” respectively** and will be used in accordance with the contractual terms and conditions contained in this agreement.

## **6. DISBURSEMENTS**

- 6.1. The funding will be disbursed on a milestone basis, within 15 (fifteen) business days from the date of receipt of a valid tax invoice from the Institution as specified in 6.1.1 below.

### 6.1.1. Payment Schedule

Payment Milestones	Payment Percentage	Payment Amount	Submission Due Date	Payment Date
<b>1<sup>st</sup> Payment:</b> Upon signature of the agreement	30%	\$21,000	N/A	10 Jan 2025
<b>2<sup>nd</sup> Payment:</b> Upon submission of milestone 1 report	30%	\$21,000	15 May 2025	31 May 2025
<b>3<sup>rd</sup> Payment:</b> Upon submission of milestone 2 report	30%	\$21,000	15 Sep 2025	30 Sep 2025
<b>Final Payment:</b> Upon submission of final project report	10%	\$7,000	15 Jan 2026	31 Jan 2026
<b>Total</b>	<b>100%</b>	<b>\$70,000</b>		

### 6.1.2. Payment Details:

6.1.2.1. **AURUM** shall effect such transfer of funds to **the Institution's** nominated bank account as follows:

<b>Account Holder:</b>	UCOP+SEC.EXECUTIF V/C
<b>Account Number:</b>	05100-05101-01000723635-28 USD
<b>Bank Name:</b>	RAWBANK
<b>Bank Address:</b>	66, Avenue Colonel Lukusa, Kinshasa – Gombe, RDC
<b>SWIFT/BIC Code:</b>	RAWBCDKIXXX
<b>Payment Reference:</b>	

6.1.2.2. Payment will be made within 15 (fifteen) business days of receipt of a valid tax invoice from the Institution.

6.1.2.3. Each tax invoice is to be submitted via email to Ms. Irene Kachomba (Grants Management Specialist) at ikachomba@auruminstitute.org.

### 6.1.3. Milestone Reporting

6.1.3.1. All reports are to be submitted via email to Ms. Amanda Banda (Community Engagement Manager) at abanda@auruminstitute.org; with a copy to Ms. Irene Kachomba (Grants Management Specialist) at ikachomba@auruminstitute.org.

6.1.3.2. The reports are to reach the recipients by no later than 5pm SAST time on each due date per Tables 1 & 2 below.

**Table 1: AHD Activities:**

Milestone	Activities	Deliverable	Submission Date
<b>Milestone 1</b> <i>(Objectives 1 &amp; 2 - Improve knowledge of</i>	1. Raise awareness and educate 95% of people estimated to be HIV+ about advanced HIV	Report on: • No. of people with MVSA reached by the awareness	15 May 2025

<p><i>advanced HIV disease in Kinshasa among 95% of PLHIV by peers in self-support groups, in the community and among caregivers by the end of 2025.)</i></p>	<p>disease through group and individual awareness raising.</p> <ol style="list-style-type: none"> <li>2. Ensure refencing of MVSA cases identified in self-support groups and in the community to care facilities.</li> <li>3. Support 100% of patients in hospitalization for MVSA and posthospitalization with an emphasis on person-centred care.</li> </ol>	<p>message.</p> <ul style="list-style-type: none"> <li>• No. of people with MVSA referred to the support services</li> <li>• No. of MVSA patients accompanied in hospitalization and posthospitalization</li> <li>• No. of MVSA cases identified in self-support groups, referred to care facilities</li> <li>• No. of MVSA cases identified in the community, directed to care facilities</li> </ul>	
<p><b>Milestone 2</b></p> <p><i>(Objectives 2 - Put in place a observatory Community (CLM) for the monitoring of the quality of the PEC (collection and use of data for the actions of plea) to Kinshasa from here end of 2025.</i></p> <p>&amp;</p>	<ol style="list-style-type: none"> <li>1. Update CLM tools with AHD Indicators</li> <li>2. Collect and analyse data from the observatory community (CLM)</li> <li>3. Popularize the application <b>Alert Plus</b> for: <ul style="list-style-type: none"> <li>• Reporting of malfunction cases in patient care centers at MVSA</li> <li>• Reporting of suspected or confirmed cases of MVSA in GAS and in the community</li> </ul> </li> </ol>	<p>Report on:</p> <ul style="list-style-type: none"> <li>• No. of suspected or proven cases of MVSA reported in the GAS</li> <li>• No. of suspected or confirmed cases of MVSA reported in the community</li> <li>• Updated CLM tools with AHD indicators</li> </ul>	<p>15 Sep 2025</p>
<p><i>(Objectives 3 - Plea for influence the decisions policies and financing of the government, lessors and of the responsible of the implementation work in order to give the priority to needs of people to MVSA.)</i></p>	<ol style="list-style-type: none"> <li>1. Meetings with the policies (Parliamentarians) and national programmes (PNMLS, PNLS, PNLT)</li> <li>2. Meetings with donors such as Global Fund, PEPFAR and others</li> <li>3. Strengthen commitment community in the policy making process</li> <li>4. Country normative documents</li> </ol>	<ul style="list-style-type: none"> <li>• No. of advocacy meetings with Parliamentarians with resolutions</li> <li>• No. of advocacy meetings with national programs accompanied by resolutions</li> <li>• No of Advocacy meetings with donors such as Global Fund or PEPFAR accompanied by resolutions</li> <li>• No. of normative documents developed with the involvement of</li> </ul>	

		community	
<b>Milestone 3</b>	Final report – presenting results	<ul style="list-style-type: none"> <li>Comprehensive report on activities, challenges and achievements towards the goal and objectives identified in Annexure “A”, including the advocacy milestone</li> </ul>	15 Jan 2026

**Tabel 2: MPOX Activities:**

Activities	Deliverable	Submission Date
1. Raise awareness in spot checks of key populations, in GAS of PvHIV and in the community on the barrier measure to adopt to fight against the spread of the Mpox disease	Report on: <ul style="list-style-type: none"> <li>No. of ESS</li> <li>No. of MobiCom/ ESS (PvHIV)</li> <li>No. of MobiCom/ ESS (Key Pops)</li> </ul>	15 May 2025
2. Support contact cases towards existing services 3. Ensure the motivation of APS 4. Organise field supervision 5.	<ul style="list-style-type: none"> <li>No. of sessions per month</li> <li>No. of chats per month</li> <li>No. of contact case identification outputs</li> <li>IEC materials developed</li> </ul>	15 Sep 2025
Final report – presenting results	<ul style="list-style-type: none"> <li>Comprehensive report on activities, challenges and achievements towards the goal and objectives identified in Annexure “A”, including the advocacy milestone</li> </ul>	15 Jan 2025

## 7. TERMS AND CONDITIONS

### 7.1. By accepting payment for this grant, the Institution agrees and consents to the following conditions of the grant:

- 7.1.1. The Institution is accountable for the tasks specified in the agreement and the defined scope of work.
- 7.1.2. The Institution must adhere to the timeline and the deadlines stated in this agreement.
- 7.1.3. The Institution must perform their work with diligence and efficiency, maintaining high moral and ethical standards, and exercising the care and skill consistent with professional norms.
- 7.1.4. In the event that AURUM determines that the Institution is not meeting its obligations, AURUM shall provide the Institution 20 (twenty) days of receipt of written notice to remedy such breach or failure.

- 7.1.5. If the Institution fails to comply with such notice, AURUM shall forthwith be entitled, but not obliged, without prejudice to any other rights or remedies to cancel the agreement.
- 7.1.6. The Institution must maintain accurate financial records, original receipts, and other relevant information, in accordance with international accounting practices.
- 7.1.7. The Institution agrees to provide AURUM with originals of all supporting documents.,
- 7.1.8. If the Institution significantly transfers assets, merges, or becomes insolvent, they must promptly notify AURUM, understanding that such events may lead to the termination of further funding.
- 7.1.9. The Institution must avoid any actions that could negatively impact AURUM including its operations, employee safety, security, and reputation, and must fulfil its commitments with AURUM's best interests in mind.
- 7.1.10. The Institution must comply with all applicable laws, rules and regulations relevant to their obligations under this Agreement, including those concerning copyright and intellectual property.
- 7.1.11. The Institution must ensure that their personnel also respect and comply with these laws, rules and regulations.
- 7.1.12. The Institution and/or the Institution's Appointed Project Director(s), via written notification to AURUM, agrees to make full disclosure to AURUM of any conflict of interest that it has or that it believes may arise in the future in respect of the Project.
- 7.1.13. The Institution agrees to make full disclosure to AURUM of any Project Intellectual Property (IP) or potential IP which results from any and /or all activities undertaken in the project and which is funded by Donor, within 60 (sixty) days of signature of this Agreement.

## 8. NOTIFICATIONS

8.1. The parties hereby choose *domicilium citandi et executandi* for all purposes in terms as follows:

THE AURUM INSTITUTE	NETHIPS
<p><b>Physical Address:</b> Aurum House, The Ridge, 29 Queens Road, Parktown, 2193, South Africa</p> <p><b>Email Address:</b> <a href="mailto:legal@auruminstitute.org">legal@auruminstitute.org</a> <b>Tel No:</b> +27 (0) 10 590 1300</p>	<p><b>Physical Address:</b> Intersection of Libération and Triomphal Blvd Avenues, (PNMLS Building, Room 10, Democratic Republic of Congo</p> <p><b>Email Address:</b> <a href="mailto:info@ucopplus.org">info@ucopplus.org</a> <b>Tel No:</b> +243 8514 10774</p>

8.2. Either party shall be entitled to change its *domicilium* address at any time by giving written notice to the other party, provided that no such change shall take effect until receipt and confirmation by such other party of such notice.

SIGNED AT \_\_\_\_\_ ON \_\_\_\_\_.

**For: AURUM**

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**Prof. VA Edward**

**Group Chief Operating Officer**

*Who warrants he is duly authorised hereto*

**For: UCOP PLUS**

SIGNED AT \_\_\_\_\_ ON \_\_\_\_\_.

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**Aqnge Mavula**

**National Executive Secretary**

*Who warrants he is duly authorised hereto*

## **ANNEXURE “A” – AHD PROJECT PROPOSAL**



VF\_RI-IMPAACT4HIV\_  
DRC\_UCOP+\_V 06012I

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## **ANNEXURE “B” – MPOX PROJECT PROPOSAL**



04-01-2025-RI-VF\_Tdr  
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## **ANNEXURE “C” – AHD MILESTONES AND OBJECTIVES**



AHD Milestones and  
Objectives - UCOP PLI

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## **ANNEXURE “D” – MPOX MILESTONES AND OBJECTIVES**



MPOX Milestones  
and Objectives - UCO

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## **ANNEXURE “E” – AHD BUDGET**



RI-IMPAACT Budget  
UCOP+ V 05012025-E

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## **ANNEXURE “F” – MPOX BUDGET**



RI-Budget  
MpoX\_VF-Engl.xlsx